



**Annual Work Plan  
EFY 2009  
United Nations Development Programme  
Ethiopia**



*Empowered lives.  
Resilient nations.*

**Project Title:** Capacity Strengthening for Industrial Development

**UNDP Pillar:** Inclusive Growth and Structural Transformation

**Expected UNDAF Outcome 2:** By 2020 private- sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich

**Expected UNDAF Outputs:Output 2.2:** Priority manufacturing sectors identified in the GTP are more inclusive, job-rich, productive and competitive in regional and international markets. **Output 2.3:** Private sector enterprises have improved skills, knowledge and technological capacity for increased productivity and competitiveness.

**Expected Project Output(s):**i) Government's policy review and regulatory capacity in Ministry of Industry strengthened for increased private investment in micro, small and medium enterprises (MSMEs); ii)Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1)value chain analysis and cluster development 2) enhanced labour productivityiii)Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity

**Implementing Partner:** Ministry of Industry

**Responsible Parties:**

**Brief Project Description**

The Capacity Strengthening for Industrial Development project will be catalytic in strengthening national capacities towards industrial transformation and make contribution to the attainment of goals set in the Growth and Transformational Plan (GTP I & II). The key project interventions include provision of industrial sector wide advisory services; formulation of policies/strategies and solutions for enhanced growth in the industrial as well as manufacturing sector; building institutional capacity of Ministry of Industry and selected development institutions to promote their effectiveness in industrial planning, implementation as well as monitoring and evaluation.

|  |                          |                            |                        |
|--|--------------------------|----------------------------|------------------------|
| UNDAF Programme Period: <b>2016-2020</b> |                          | EFY 2009 AWP budget:       | <b>US\$ 780,500.00</b> |
| Key Result Area:                         | <b>Poverty Reduction</b> | Total resources required   | US\$ 780,500.00        |
| Atlas Award ID:                          | <b>00070488</b>          | Total allocated resources: | US\$ 780,500.00        |
| Start date:                              | <b>January 2013</b>      | • Regular (TRAC)           | US\$780,500.00         |
| End Date:                                | <b>June 2017</b>         | • Other:                   |                        |
| PAC Meeting Date:                        | -                        | ○ Donor                    |                        |
| Management Arrangements:                 | <b>NIM</b>               | ○ Government               | _____                  |
|  |                          | Unfunded budget:           | _____                  |
|  |                          | In-kind Contributions      | Office Space           |

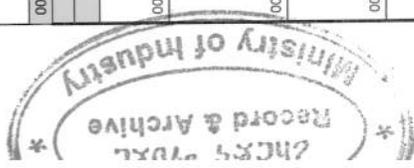
**Agreed by Ministry of Industry:**  **Date:** Feb 10/10/16

**Agreed by MoFEC:**  **Date:** 12/10/2016

**Agreed by UNDP:**  **Date:** 12/10/2016

Annual Work Plan: Capacity Strengthening for Industrial Development -EFY 2009

| Expected Outputs  | Planned Activities  | ETHIOPIA FY 2009 Budget (USD)   |  |  |  | Responsible Party | Source of Fund | Planned Budget Description | Amount in USD |     |      |   |            |
|---|---|---|--|--|--|-------------------|----------------|----------------------------|---------------|-----|------|---|------------|
|   |   | Q1  | Q2   | Q3   | Q4   |                   |                |                            |               |     |      |   |            |
|   |   | UNDP FY 2016  |  |  |  |                   |                |                            |               |     |      |   |            |
| UNDAF Outcome 2: By 2020 private-sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich | Output 1: Government's policy review and regulatory capacity in industrial development strengthened for industrial sector transformation and increased private investment in medium and large enterprises (MSMEs)                   | Baseline: Insufficient industrial advisory services   | Indicator: Placement of industrial services advisor        | Target: Industrial service advisor placed to provide guidance on transformational programme/project identification | 1.1 Activity Result: Sector wide Advisory services provided to government policy makers/officials for enhancing industrial development | 30,000.00         | 30,000.00      | 30,000.00                  | 30,000.00     | MOI | UNDP | Salary  | 120,000.00 |
|   |   | Baseline: Non-existent GTP II implementation plan   | Indicator: No of GTP II implementation plan                | Target: _____ no. of copies distributed to 4 regional states   | 1.2 Activity Result: GTP 2, Integrated Agro parks and Clusters development awareness creation project                                  | 30,000.00         |                |                            |               | MOI | UNDP | Production of documents   | 30,000.00  |
| UNDAF Outcome 2: By 2020 private-sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich | Output 2: Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1) value chain analysis and cluster development 2) enhanced labor productivity | Baseline: Non-existent industrial information system  | Indicator: Existence of industrial information system      | Target: Endorsed industrial information system   | 1.3 Activity Result: Industrial Information System developed   | 40,000.00         | 20,000.00      |                            |               | MOI | UNDP | Service procurement learning cost                               | 60,000.00  |
|   |   | Baseline: Limited export incentive & tracking system  | Indicator: Existence of export incentive & tracking system | Target: Endorsed industrial information system   | 1.4 Activity Result: Export incentives & support tracking and evaluation Information System developed                                  | 50,500.00         |                |                            |               |     |      |   |            |
| Subtotal (Per Quarter)  |   |   | 30,000.00  | 150,500.00   | 30,000.00  | 80,000.00         |                |                            |               |     |      |   | 260,500.00 |
| Subtotal (Per Half Year)  |   |   | 180,500.00   |  |  |                   |                |                            |               |     |      |   |            |
| Subtotal (EFY 2008)   |   |   |  |  |  |                   |                |                            |               |     |      |   |            |
| UNDAF Outcome 2: By 2020 private-sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich | Output 2: Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1) value chain analysis and cluster development 2) enhanced labor productivity | Baseline: No clusters developed targeting import substituting industries with focus on priority sectors | Indicator: No of clusters developed                        | Target: Amhara and Oromia regions developed at least 3 models of cluster:  | 2.1 Activity Result: IAPs and Cluster developed on selected domestic industries with selected priority industries (small & medium)     | 200,000.00        | 250,000.00     |                            |               | MOI | UNDP | International & Local Consultant + travelling costs + transport | 450,000.00 |
|   |   | Baseline: Limited knowledge and clear strategy on women inclusive industry development                  | Indicator: No of guidelines                                | Target: Completed analysis of women in manufacturing sector  | 2.2 Activity Result: Women in Manufacturing study & strategy development upto 2025   | 20,000.00         | 30,000.00      |                            |               | MOI | UNDP | Consultant & Workshop costs                                     | 50,000.00  |
| Subtotal (Per Quarter)  |   |   | 200,000.00   | 270,000.00   | 30,000.00  | 30,000.00         |                |                            |               |     |      |   | 500,000.00 |
| Subtotal (Per Half Year)  |   |   | 470,000.00   |  |  |                   |                |                            |               |     |      |   |            |
| Subtotal (EFY 2008)   |   |   |  |  |  |                   |                |                            |               |     |      |   |            |



| Expected Outputs   | Planned Activities   | ETHIOPIA FY 2009 Budget (USD) |              |              |              | Responsible Party | Source of Fund | Planned Budget     |               |
|--|--|-------------------------------|--------------|--------------|--------------|-------------------|----------------|--------------------|---------------|
|  |  | Q1                            | Q2           | Q3           | Q4           |                   |                | Budget Description | Amount in USD |
|  |  | UNDP FY 2016                  | UNDP FY 2017 | UNDP FY 2017 | UNDP FY 2017 |                   |                |                    |               |
| Output 3: Private sector support-giving institutions and SMEs have improved skills, knowledge, and improved technological capacity   | 3.1. Activity Result: Enhanced knowledge on improving performance of private sector support-giving institutions (Food & Beverage; Meat; Meat & Dairy; Chemical and construction)<br>Action: Recruit market system development /institutional development advisor |                               |              | 10,000.00    | 10,000.00    | MOI               | UNDP           | Consultant cost    | 20,000.00     |
| Baseline: Insufficient capacity of development institutes to operate at full capacity<br>Indicator: No. of staff trained<br>Target: Minimum 60 technical staff trained<br>Target: minimum of 100 companies supported with improved PSC |  |                               |              | 10,000.00    | 10,000.00    |                   |                |                    |               |
| Subtotal (Per Quarter)   |  |                               |              | 10,000.00    | 10,000.00    |                   |                |                    |               |
| Subtotal (Per Half Year)   |  |                               |              | 20,000.00    | 20,000.00    |                   |                |                    |               |
| Subtotal (FY 2009)   |  |                               |              | 20,000.00    | 20,000.00    |                   |                |                    | 20,000.00     |
| Overall Total by Quarter   |  | 230,000.00                    | 420,500.00   | 90,000.00    | 40,000.00    |                   |                |                    |               |
| Overall Total by Half Year   |  | 650,500.00                    | 130,000.00   |              |              |                   |                |                    |               |
| Overall Total 2009 EFY   |  |                               | 780,500.00   |              |              |                   |                |                    | 780,500.00    |

  
 Admasu Nibabe  
 Director, UN Agencies, CRGE Facility  
 & Regional Economic Cooperation Directorate

