



**Annual Work Plan**  
**EFY 2009**  
**United Nations Development Programme**  
**Ethiopia**



*Empowered lives.  
Resilient nations.*

**Project Title:** Capacity Strengthening for Industrial Development

**UNDP Pillar:** Inclusive Growth and Structural Transformation

**Expected UNDAF Outcome 2:** By 2020 private- sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich

**Expected UNDAF Outputs:****Output 2.2:** Priority manufacturing sectors identified in the GTP are more inclusive, job-rich, productive and competitive in regional and international markets. **Output 2.3:** Private sector enterprises have improved skills, knowledge and technological capacity for increased productivity and competitiveness.

**Expected Project Output(s):**i) Government's policy review and regulatory capacity in Ministry of Industry strengthened for increased private investment in micro, small and medium enterprises (MSMEs); ii)Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1)value chain analysis and cluster development 2) enhanced labour productivityiii)Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity

**Implementing Partner:** Ministry of Industry

**Responsible Parties:**

**Brief Project Description**

The Capacity Strengthening for Industrial Development project will be catalytic in strengthening national capacities towards industrial transformation and make contribution to the attainment of goals set in the Growth and Transformational Plan (GTP I & II). The key project interventions include provision of industrial sector wide advisory services; formulation of policies/strategies and solutions for enhanced growth in the industrial as well as manufacturing sector; building institutional capacity of Ministry of Industry and selected development institutions to promote their effectiveness in industrial planning, implementation as well as monitoring and evaluation.

UNDAF Programme Period: **2016-2020**

Key Result Area: **Poverty Reduction**  
Atlas Award ID: **00070488**  
Start date: **January 2013**  
End Date: **June 2017**

PAC Meeting Date: -  
Management Arrangements: **NIM**

EFY 2009 AWP budget:	<b>US\$ 780,500.00</b>
Total resources required	US\$ 780,500.00
Total allocated resources:	US\$ 780,500.00
• Regular (TRAC)	US\$780,500.00
• Other:	
○ Donor	
○ Government	
Unfunded budget:	
In-kind Contributions	Office Space

**Agreed by Ministry of Industry:**

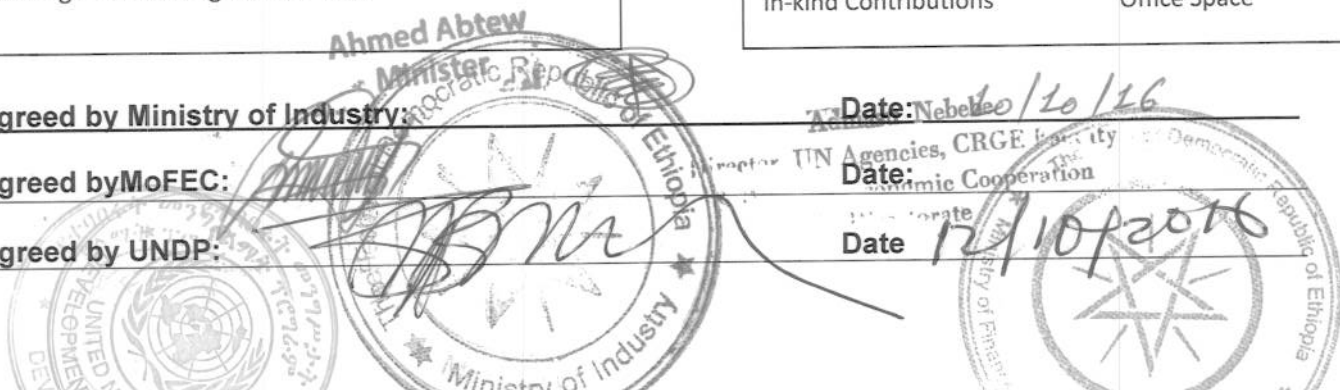
**Date:** 10/10/16

**Agreed by MoFEC:**

**Date:** 12/10/2016

**Agreed by UNDP:**

**Date:** 12/10/2016



# Annual Work Plan: Capacity Strengthening for Industrial Development -EFY 2009

Expected Outputs	Planned Activities	ETHIOPIA FY 2009 Budget (USD)				Responsible Party	Source of Fund	Budget Description	Amount in USD
		Q1	Q2	Q3	Q4				
		UNDP FY 2016	Q4	Q1	Q2				

UNDAF Outcome 2: By 2020 private- sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich									
Output 1: Government's policy review and regulatory capacity in industrial development strengthened for industrial sector transformation and increased private investment in medium and large enterprises (MSMEs)									
Baseline: Insufficient industrial advisory services	1.1 Activity Result: Sector wide Advisory services provided to government policy makers/officials for enhancing industrial development	30,000.00	30,000.00	30,000.00	30,000.00	MOI	UNDP	Salary	120,000.00
Indicator: Placement of industrial services advisor									
Target: Industrial service advisor placed to provide guidance on transformational programme/project identification	Action: Placement competent industry sector-wide advisor								
Baseline: Non-existent GTP II implementation plan	1.2 Activity Result: GTP 2, integrated Agro parks and clusters development awareness creation project		30,000.00			MOI	UNDP	Production of documents	30,000.00
Indicator: No of GTP II implementation plan									
Target: no. of copies distributed to 4 regional states	Action: Publication and distribution of IAP documents								
Baseline: Non-existent industrial information system	1.3 Activity Result: Industrial Information System developed		40,000.00	20,000.00		MOI	UNDP	Service procurement learning cost	60,000.00
Indicator: Existence of industrial information system	Action: Place competent IT firm								
Target: Endorsed industrial information system	Action: Place an individual consultant with specialization on industrial economics								
Baseline: Limited export incentive & tracking system	1.4 Activity Result: Export incentives & support tracking and evaluation information system developed		50,500.00						50,500.00
Indicator: Existence of export incentive & tracking system	Action: Place competent IT firm								
Subtotal (Per Quarter)			30,000.00	150,500.00	50,000.00	30,000.00			
Subtotal (Per Half Year)				180,500.00		80,000.00			
Subtotal (EFY 2008)						260,500.00			260,500.00

Output 2: Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1) value chain analysis and cluster development 2) enhanced labor productivity									
Baseline: No clusters developed targeting import substituting industries with focus on priority sectors	2.1: Activity Result: IAPs and Cluster developed on selected domestic industries with selected priority industries (small & medium)	200,000.00	250,000.00			MOI	UNDP	International & Local Consultant + travelling costs + transport	450,000.00
Indicator: No of clusters developed	Action: Recruitment of a resource person to support the implementation of the cluster/agro industry master plan								
Target: Amhara and Oromia regions developed at least 3 models of cluster.	Action: Recruitment of a local financial management expert for IPDCs Capacity building (4 pilot regions)								
	Action: Establish 4 pilot regional industrial park development corporations								
	Action: Capacity building exposure visit for the regional industrial park development corporations CEOs, deputy CEOs, technical experts and regional and federal support institutions								
	Action: Develop Sub-sector industrial policies for priority industries								
	Action: Design livelihood restoration and re-integration program for the IAP & RTC affected community in 4 Pilot regions								
	Action: Install communication system at MoI and Regional industry support institutions for coordinated effective implementation of GTP 2								
Baseline: Limited knowledge and clear strategy on women inclusive industry development	2.2 Activity Result: Women in Manufacturing study & strategy development upto 2025		20,000.00	30,000.00		MOI	UNDP	Consultant & Workshop costs	50,000.00
Indicator: No of guidelines	Action: Recruit a consultant								
Target: Completed analysis of women in manufacturing sector	Action: Prepare analytical report with practical recommendations								
Subtotal (Per Quarter)		200,000.00	270,000.00	30,000.00					
Subtotal (Per Half Year)			470,000.00						
Subtotal (EFY 2008)									500,000.00

Expected Outputs		Planned Activities	ETHIOPIA FY 2009 Budget (USD)				Responsible Party	Planned Budget		
			Q1 UNDP FY 2016	Q2	Q3 UNDP FY 2017	Q4		Source of Fund	Budget Description	Amount in USD
UNDAF Outcome 2: By 2020 private-sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich										
Output 3: Private sector support-giving institutions and SMEs have improved skills, knowledge, and improved technological capacity										
Baseline: Insufficient capacity of development institutions to operate at full capacity	3.1. Activity Result: Enhanced knowledge on improving performance of private sector support-giving institutions (Food & Beverage; Metal; Meat & Dairy; Chemical and construction)			10,000.00		10,000.00	MOI	UNDP	Consultant cost	20,000.00
Indicator: No. of staff trained										
Indicator: No. of companies supported										
Target: Minimum 60 technical staff trained	Action: Recruit market system development /institutional development advisor									
Target: minimum of 100 companies supported with improved RSC										
Subtotal (Per Quarter)				10,000.00		10,000.00				
Subtotal (Per Half Year)						20,000.00				
Subtotal (FY 2009)						20,000.00				20,000.00
Overall Total by Quarter		230,000.00	420,500.00	90,000.00		40,000.00				
Overall Total by Half Year			650,500.00			130,000.00				
Overall Total 2009 EFY						780,500.00				780,500.00

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